



# IMPLEMENTATION OF CONSOLIDATED REGIONAL E-911 AND COMMUNICATIONS SYSTEM

March 27, 2013

# DISCUSSION POINTS

- Key Concepts
- Establishing a Municipal Services Taxing Unit
- Development of a Municipal Services Taxing Unit Interlocal Agreement
- Some County Transition Items

# KEY CONCEPTS

- Creation of MSTU will have no impact on County's role relative to regional communications infrastructure
- Charter obligations will continue to be fulfilled
- Regional communications infrastructure interlocal agreement responsibilities will continue to be met
- Closest unit response and radio system interoperability continue to be high priority goals
- MSTU relates solely to call taking and dispatch functions

# MSTU - SUMMARY OF F.S. 125.01

- A county governing body may create a MSTU by ordinance for any part or all of the unincorporated area of the county for essential municipal services such as fire protection, law enforcement, etc.
- The boundaries of a MSTU may include all or part of the boundaries of a municipality if the municipality consents by ordinance either annually or for a term of years
- The millage levied on any parcel of property for municipal purposes by all MSTUs and the municipality may not exceed 10 mills
- The Board of County Commissioners shall be the governing body of any MSTU created pursuant to 125.01(q)

# IMPLICATIONS OF MSTU FOR COUNTY

- Separate line on TRIM Notice– line would include county phone number and public hearing information
- Amount of millage would count toward the unincorporated area 10 mill cap

# IMPLICATIONS OF MSTU FOR MUNICIPALITIES

- Two step process
  - Ordinance provides basic parameters (may require two readings)
  - Interlocal agreement provides details
- Tight timeframe to opt into MSTU may require special scheduling efforts
  - Municipalities could proceed with MSTU ordinance immediately since ordinance would not be effective until agreement is signed
- Amount of millage would count towards the 10 mill cap of municipal participants
- All MSTU participants will have a uniform millage rate applied toward their cap

# CALCULATION OF MAXIMUM MSTU MILLAGE FOR FY14

(all figures exclude Coral Springs and Plantation)

	PROJECTED EFFICIENT SYSTEM COSTS	ESTIMATED CURRENT SYSTEM COSTS
TOTAL COST	\$38.3M	\$47.7M
LESS 911 Revenue (Except Coral Springs and Plantation)	(\$4.1M)	(\$4.1M)
<b>SUBTOTAL</b>	<b>\$34.2M</b>	<b>\$43.6M</b>
County @ 60%	\$20.5M	\$26.2M
Municipalities @ 40%	\$13.7M	\$17.4M
MSTU Taxes to be Levied	\$14.4M	\$18.4M
<b>Millage Based on Current Roll</b>	0.13mills	0.17 mills

# POTENTIAL COST SAVINGS FOR PSAP MUNICIPALITIES

City	FY12 Self-Reported PSAP Costs	FY13 911 Revenue	Net Cost	Estimated Maximum MSTU Cost for FY14 Based on Current Tax Roll	Potential Savings for City
Coconut Creek	\$ 1,152,430	\$101,378	\$1,051,052	\$ 451,641	\$599,411
Fort Lauderdale & Wilton Manors	\$ 7,070,837	\$720,529	\$6,350,308	\$4,179,515	\$2,170,793
Hollywood	\$ 4,795,298	\$416,517	\$4,378,781	\$1,715,846	\$2,662,935
Margate*	\$ 1,774,264	\$113,527	\$1,660,737	\$ 341,476	\$1,319,261
Pembroke Pines	\$ 3,168,340	\$297,108	\$2,871,232	\$1,448,192	\$1,423,040
Sunrise	\$ 2,875,995	\$164,262	\$2,711,733	\$ 829,524	\$1,882,209
<b>TOTAL</b>	<b>\$20,837,164</b>	<b>\$1,813,321</b>	<b>\$19,023,843</b>	<b>\$8,966,194</b>	<b>\$10,057,649</b>

\*Updated as of 3/28/13.



## COUNTY MSTU ORDINANCE

- Agenda item for April 2, 2013 will set public hearing for April 23, 2013 to adopt
- Ordinance will create the MSTU for the unincorporated area and allow for Municipalities to opt in via passage of an ordinance and interlocal agreement
- Deadline for Municipalities to opt in for FY14 will be May 10, 2013

# MSTU INTERLOCAL AGREEMENT

- A standard interlocal agreement will be developed and recommended for approval by County Commission on **April 23, 2013**
- Deadline for interlocal agreement from Municipalities will be **May 10, 2013**
- Interlocal agreement will address the following issues:
  - Description of Services to be provided
  - Maximum TRIM millage rate for FY14 for MSTU
  - 60/40 annual funding split between County and Municipalities
  - Process for finalizing FY14 budget and millage rate
  - Process for development of future years budget and millage rate

# MSTU INTERLOCAL AGREEMENT Cont'd

- Creation of operational committees
- Operational and efficiency performance standards for operation of the regional system
- Transitional items for County and Municipalities
- Exempt MSTU from CRA payments

## SOME COUNTY TRANSITION ITEMS

- Negotiate lease agreements for space for up to three regional dispatch centers
- Conduct an inventory of current call taking and dispatch personnel to finalize budget
- Finalize the operating cost of the system
- Place the necessary equipment in the appropriate dispatch centers for the regional system